

ROYSTON & DISTRICT COMMITTEE BUDGET 2018/19

SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget					
CARRY FORWARD BUDGET 2017/18	£4,000	£4,000	£4,000	£0	£0					
DEVELOPMENT BUDGET 2018/19	£8,500	£400	£400	£0	£8,100					
Total	£12,500	£4,400	£4,400	£0	£8,100					

DEVELOPMENT BUDGETS

	Funding			Project	Allocated	Date	Spent	Outstanding	Unallocated Amount	Comments
CARRY FORWARD BUDGET 2017/18	£4,000			Free After 3 Parking	£1,500	29/11/2017	£1,500	£0		
				Royston First	£2,500	14/03/2018	£2,500	£0		
Total	£4,000				£4,000		£4,000	£0	£0	

DEVELOPMENT BUDGETS

	Funding			Project	Allocated	Date	Spent	Outstanding	Unallocated Amount	Comments
BASE BUDGET 2018/19				Singing Kettle Group	£400	27/06/2018	£400	£0		
Original budget	£7,500									
Transfer re Member Allowances	£1,000									
Total	£8,500				£400		£400	£0	£8,100	